

# CREDIT RIVER TOWNSHIP

## \*Revenue Budget Worksheet

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Current Period: January 2010

\* *TEK* *BRN* *BM* *LS*

Account	2009 Amt	2010 Adopted	2010 Budget	2011 Budget	UnderLine
<b>FUND 100 GENERAL FUND</b>					
IR 100-00000-31000 General Property Taxes	\$190,883.69	\$375,000.00	\$312,441.00	\$0.00	
IR 100-00000-31001 FIRE	\$99,896.33	\$200,000.00	\$220,779.00	\$0.00	
IR 100-00000-31810 Franchise Fee	\$3,500.84	\$3,500.00	\$3,500.00	\$0.00	
IR 100-00000-32100 Business Licenses/Permits	\$100.00	\$0.00	\$0.00	\$0.00	
IR 100-00000-32150 Public Utilities	\$2,050.00	\$0.00	\$0.00	\$0.00	
IR 100-00000-32210 Building Permits	\$2,207.82	\$1,500.00	\$0.00	\$0.00	
IR 100-00000-33402 Homestead Credit	\$0.00	\$7,000.00	\$0.00	\$0.00	
IR 100-00000-34000 Charges for Services	\$217.50	\$6,000.00	\$0.00	\$0.00	
IR 100-00000-34100 General Government	\$835.34	\$0.00	\$0.00	\$0.00	
IR 100-00000-34101 City Hall Rent Revenue	\$0.00	\$3,300.00	\$3,300.00	\$0.00	
IR 100-00000-34110 Building Permits Admin	\$6,275.00	\$0.00	\$0.00	\$0.00	
IR 100-00000-34111 Wetland Fee	\$450.00	\$750.00	\$0.00	\$0.00	
IR 100-00000-34112 Access Inspection Fee	\$950.00	\$1,500.00	\$0.00	\$0.00	
IR 100-00000-34113 Building Permit Review	\$0.00	\$0.00	\$0.00	\$0.00	
IR 100-00000-36210 Interest Earnings	\$38,981.12	\$30,000.00	\$35,000.00	\$0.00	
IR 100-00000-36230 Contributions and Donation	\$10.00	\$0.00	\$0.00	\$0.00	
IR 100-41000-34101 City Hall Rent Revenue	\$3,025.00	\$0.00	\$0.00	\$0.00	
IR 100-41000-34109 Other Gen Govt Charges	\$4.00	\$0.00	\$6.00	\$0.00	
IR 100-45200-32210 Building Permits	\$0.00	\$0.00	\$0.00	\$0.00	
<b>FUND 100 GENERAL FUND</b>	<b>\$349,386.64</b>	<b>\$628,550.00</b>	<b>\$575,026.00</b>	<b>\$0.00</b>	
<b>Grand Total</b>	<b>\$349,386.64</b>	<b>\$628,550.00</b>	<b>\$575,026.00</b>	<b>\$0.00</b>	

**CREDIT RIVER TOWNSHIP**  
**\*Revenue Budget Worksheet**

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Current Period: January 2010

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Account	2009 Amt	2010 Adopted	2010 Budget	2011 Budget	UnderLine
<b>FUND 201 ROAD AND BRIDGE</b>					
R 201-00000-31000 General Property Taxes	\$260,045.70	\$525,000.00	\$631,750.00	\$0.00	
R 201-00000-31800 Other Taxes	\$0.00	\$49,280.00	\$46,527.00	\$0.00	
R 201-00000-33400 State Grants and Aids	\$27,835.40	\$24,000.00	\$0.00	\$0.00	
R 201-00000-33402 Homestead Credit	\$0.00	\$5,600.00	\$0.00	\$0.00	
R 201-00000-36100 Special Assessments	\$24,885.72	\$0.00	\$0.00	\$0.00	
<b>FUND 201 ROAD AND BRIDGE</b>	<b>\$312,766.82</b>	<b>\$603,880.00</b>	<b>\$678,277.00</b>	<b>\$0.00</b>	
<b>Grand Total</b>	<b>\$312,766.82</b>	<b>\$603,880.00</b>	<b>\$678,277.00</b>	<b>\$0.00</b>	